

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM**  
**SOLID WASTE MANAGEMENT DISTRICT Q FY2016**  
**APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
Q2016-001	Region Q - Ozark Foothills Regional Solid Waste Management District  Region Q - Ozark Foothills Regional Solid Waste Management District Operation District-wide	DO	ADMIN	\$10,604.00  \$0.00  \$0.00  \$0.00	Mr. Mattf Winters	This grant funds portions of four FTEs' salaries for \$4,668 (Executive Director 54.61 hours @ \$47.04 per hour, Planner 18.02 hours @ \$28.63 per hour, Administrative Assistant 36.4 hours @ \$14.11 per hour and Fiscal Officer 36.4 hours @ \$29.23 per hour), fringe benefits for \$1,146, legal and audit for \$2,950, equipment expenses for \$12, travel mileage for \$6, general operating expenses for \$12, dues and subscriptions for \$150, postage for \$12, promotional and notices for \$360, telephone and Internet for \$18 and indirect charges for \$1,270. This grant provides for the day-to-day operations of the district.
Q2016-002	Ozark Foothills Regional Planning Commission  Ozark Foothills Regional Planning Commission: Resource Recovery District-wide	CC	ADMIN	\$81,398.00 \$72,920.00  \$0.00  \$96,120.00	Mr. Matt Winters	This grant funds portions of eight (8) employees' salaries for \$44,880 plus \$49,792 from program income (Executive Director 54.6 hours @ \$47.04 per hour, Associate Director 36.4 hours @ \$28.63 per hour, Administrative Assistant 54.6 hours @ \$14.11 per hour and Fiscal Officer 18.02 hours @ \$29.23 per hour, Recycling Manager 1820 hours @ \$19.11 per hour, two (2) recycle techs for 1820 hours each: one @ \$12.795 per hour, one @ \$11.02 per hour and one recycle tech for 1,162 hours @ \$10.00 per hour; fringe benefits for \$17,775 plus \$17,773 from program income, equipment: forklift for \$25,000, 3 recycle trailers @ \$6,350 each for \$19,050; meeting supplies and expenses for \$144; office expense and supplies for \$4,020; postage for \$48; travel: vehicle maintenance and fuel for \$20,928; insurance for \$12,648; phone/Internet for \$444; utilities for \$609 plus \$2,127 from program income; tire project costs for \$2,604, building expense for \$2,868; general operating expenses of \$672 from program income; and equipment expenses of \$3,300; and indirect charges of \$25,756 from program income. The Ozark Foothills Regional Planning Commission (RPC) will collect, process and sell recyclables at its recycling center. Recyclables will be dropped off at the Ozark Foothills Material Recovery facility, collected through the subgrantee's institutional generator program and dropped off through collection trailers located throughout the five county region. Recoverable appliances will be picked up by the subgrantee from local collection sites and transported to a collection point for sorting, processing and sale. Tires may be collected and transported to a recycler for processing but no tire disposal costs are funded only tire project costs. The RPC must collect sufficient fees for tire disposal to pay for disposal costs.

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